

	Grade	Number of VLs		Hrly rate	Annual hours	Total £ paid
Existing ra						
	A	24	='[New VL costs.xls]VL costs'!B2	601		=C3*D3*E3
	B	21	='[New VL costs.xls]VL costs'!B3	555		=C4*D4*E4
	C	11	='[New VL costs.xls]VL costs'!B4	403		=C5*D5*E5
	D	15	='[New VL costs.xls]VL costs'!B5	321		=C6*D6*E6
	E	6	='[New VL costs.xls]VL costs'!B6	200		=C7*D7*E7
					Existing Total	=SUM(F3:F7)
Proposed i						
	A	24	='[New VL costs.xls]VL costs'!C2	601		=C11*D11*E11
	B	21	='[New VL costs.xls]VL costs'!C3	555		=C12*D12*E12
	C	11	='[New VL costs.xls]VL costs'!C4	403		=C13*D13*E13
	D	15	='[New VL costs.xls]VL costs'!C5	321		=C14*D14*E14
	E	6	='[New VL costs.xls]VL costs'!C6	200		=C15*D15*E15
					Proposed Total	=SUM(F11:F15)
					£ increase	=F16-F8
					% increase	=F16/F8

Candidate Name

Automatic date